



Trend Data: Finances, Actual

Restricted Educational and General Expenditures by Function

	Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support	Operations & Maintenance	Scholarships & Fellowships	Transfers	Total
2017-18	\$59,486,456	\$73,134,942	\$24,827,584	\$12,053,944	\$11,245,122	\$10,067,714	\$9,067,453	\$45,610,592	\$12,008,903	\$257,502,710
2016-17	55,331,122	65,211,219	26,105,526	12,540,884	9,968,863	5,309,126	1,764,964	39,668,104	18,546,357	234,446,165
2015-16	53,422,087	75,259,497	24,915,497	12,773,853	9,157,085	7,118,687	7,234,176	40,568,460	22,406,764	252,856,106
2014-15	51,375,890	69,524,220	24,302,296	12,583,291	10,440,830	5,360,052	5,860,583	43,754,552	15,038,008	238,239,722
2013-14	50,355,548	75,180,387	25,997,175	13,915,513	8,988,740	3,895,131	2,948,230	40,324,670	15,658,297	237,263,691
2012-13	47,858,026	69,620,561	25,255,008	11,430,874	7,530,302	4,280,372	1,583,084	36,910,865	13,600,923	218,070,015
2011-12	37,685,812	72,113,745	30,745,606	10,366,159	6,365,972	3,660,621	2,550,357	34,081,904	24,473,465	222,043,641
2010-11	39,825,075	72,463,041	22,826,666	10,647,187	6,075,489	995,511	969,075	38,481,306	11,818,624	204,101,974
2009-10	42,416,375	72,064,911	32,086,962	5,704,434	6,483,918	3,985,847	1,289,763	32,900,451	11,950,215	208,882,876
2008-09	40,901,560	66,444,768	29,255,968	4,648,109	6,129,358	3,516,392	7,695,695	25,018,874	9,516,403	193,127,127
2007-08	37,612,678	59,169,714	32,458,410	3,261,531	4,392,354	3,136,812	8,055,781	21,069,688	14,833,890	183,990,858
2006-07	44,229,757	59,518,910	24,434,046	3,500,285	4,248,284	2,672,779	6,727,793	29,172,174	6,652,888	181,156,916
2005-06	43,813,855	55,771,218	30,714,240	2,913,374	4,341,407	2,099,428	8,904,769	23,871,381	10,129,706	182,559,378
2004-05	47,129,473	58,149,390	18,640,084	2,667,508	4,116,400	2,103,815	7,047,930	22,206,254	9,373,726	171,434,580
2003-04	38,239,650	50,999,200	16,757,136	2,384,823	4,066,533	2,517,959	4,248,312	20,529,242	7,913,570	147,656,425
2002-03	39,122,802	48,847,777	15,115,590	2,020,342	4,261,832	2,546,560	4,360,578	19,486,794	5,599,991	141,362,266
2001-02	36,781,381	52,765,163	15,275,048	2,517,494	3,438,178	4,109,611	1,441,991	18,697,775	12,935,200	147,961,841
2000-01	34,006,457	47,594,717	9,745,178	2,040,668	3,098,420	2,195,780	975,774	15,932,673	3,817,443	119,407,110
1999-00	31,336,230	46,445,148	14,876,754	2,038,455	2,814,160	3,246,378	490,315	14,871,298	3,619,851	119,738,589
1998-99	21,430,978	39,856,272	13,133,358	1,996,562	2,442,819	3,025,479	1,181,655	14,916,681	3,404,530	101,388,334
1997-98	16,865,857	35,203,565	8,922,304	1,896,012	2,016,652	2,626,616	850,224	12,759,030	5,882,245	87,022,505
1996-97	13,827,430	37,015,808	5,952,956	1,403,331	1,684,975	2,563,716	351,282	10,600,637	5,541,898	78,942,033
1995-96	14,249,065	38,200,279	5,236,280	1,103,680	1,638,302	3,810,715	659,782	9,640,285	6,746,439	81,284,827
1994-95	\$12,450,208	\$35,948,835	\$3,979,817	\$961,581	\$1,484,288	\$2,909,108	\$289,213	\$9,524,343	\$2,632,577	\$70,179,970

Note: Excludes LSU Agricultural Center. Excludes Paul M. Hebert Law Center until FY 2014-15. Includes Paul M. Hebert Law Center beginning FY 2015-16. Excludes Indirect Cost Recovered.

Source: Supplement to Financial Statement, Louisiana State University

File: resgenexp

Office of Budget and Planning

311 Thomas Boyd Hall

Baton Rouge, LA 70808

Telephone: 225-578-1231

Fax: 225-578-5963

E-mail: irlesa@lsu.edu

Updated: November 8, 2018