



Trend Data: Finances, Actual

Total Educational and General Expenditures by Function

	Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support	Operations & Maintenance	Scholarships & Fellowships	Transfers	Total
2017-18	\$269,459,859	\$134,910,648	\$30,310,462	\$86,499,033	\$29,643,121	\$39,526,687	\$65,783,369	\$124,730,810	\$10,794,826	\$791,658,815
2016-17	259,255,231	124,284,319	31,362,656	82,250,843	26,684,842	40,657,446	58,649,383	118,379,537	17,253,459	758,777,716
2015-16	260,067,600	133,257,007	29,811,370	80,815,733	25,431,430	32,929,694	60,293,333	122,123,005	21,636,373	766,365,545
2014-15	246,579,849	126,105,952	28,877,014	78,973,389	24,756,784	26,675,560	62,161,772	96,655,268	14,826,499	705,612,087
2013-14	236,159,708	130,399,899	30,525,514	75,338,017	23,029,727	24,232,307	55,949,028	93,348,333	15,678,081	684,660,614
2012-13	224,410,982	121,709,136	30,000,650	72,086,676	21,801,690	24,456,366	54,999,650	92,301,971	10,100,772	651,867,893
2011-12	217,148,907	125,308,012	35,969,740	68,453,690	20,931,242	24,218,724	55,885,212	90,819,449	18,010,918	656,745,894
2010-11	217,063,589	126,339,952	29,601,439	69,228,789	19,283,106	22,514,739	55,077,274	89,810,642	12,444,960	641,364,490
2009-10	215,778,145	126,869,733	39,010,094	61,432,717	18,494,571	22,617,156	49,775,510	73,894,646	12,883,418	620,755,990
2008-09	225,851,856	126,123,335	39,765,096	64,967,325	18,517,115	27,729,229	58,959,145	58,975,904	10,530,157	631,419,162
2007-08	223,454,568	129,932,526	46,190,745	62,577,021	15,686,994	28,415,916	58,156,130	51,310,483	16,434,366	632,158,749
2006-07	213,027,969	113,559,603	33,357,259	57,191,244	14,519,589	25,978,118	51,307,721	52,914,425	12,140,174	573,996,102
2005-06	204,360,103	105,982,981	37,026,434	51,671,851	13,813,049	23,202,309	49,582,687	53,551,717	11,191,100	550,382,231
2004-05	212,767,137	115,897,527	27,380,813	47,215,565	13,557,398	23,437,930	45,704,896	43,725,519	9,911,200	539,597,985
2003-04	190,101,341	95,290,434	23,884,253	43,078,684	13,279,503	22,751,643	40,374,057	37,996,470	8,817,554	475,573,939
2002-03	183,536,767	89,970,766	17,966,788	40,910,768	12,836,460	21,734,273	37,036,746	34,985,720	6,287,736	445,266,024
2001-02	174,204,366	89,399,706	18,125,567	40,057,577	11,306,829	21,630,561	32,912,387	35,398,855	13,551,727	436,587,575
2000-01	157,539,506	77,458,370	11,656,968	40,426,969	10,229,969	20,970,996	32,931,238	32,391,436	5,143,160	388,748,612
1999-00	149,316,734	76,087,466	16,741,344	36,753,885	9,605,994	25,907,565	25,211,017	28,003,274	4,231,561	371,858,840
1998-99	136,234,566	68,543,009	15,003,973	36,626,342	8,576,349	24,474,464	25,214,123	29,272,594	3,624,987	347,570,407
1997-98	126,312,157	62,768,939	11,064,907	34,210,098	7,722,116	24,736,315	23,354,544	28,298,710	6,575,981	325,043,767
1996-97	\$118,460,685	\$63,676,362	\$8,090,340	\$30,703,260	\$7,121,126	\$23,134,150	\$22,385,572	\$26,280,274	\$5,611,960	\$305,463,729

Note: Excludes LSU Agricultural Center. Excludes Paul M. Hebert Law Center until FY 2014-15. Includes Paul M. Hebert Law Center beginning FY 2015-16. Excludes Indirect Cost Recovered.

Source: Supplement to Financial Statement, Louisiana State University and A&M College System (Analysis C-2A, C-2B)

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